

**Appendix 2**

BUDGET 2011/12

						£	14,360.00		
GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL	BALANCE.	NOTES.	
14/06/11	11/12/01	Body Image Dance	Dance 123	1,200.00	£ 1,200.00	£	13,160.00		
14/06/11	11/12/02	Keele University	New Landscapes	1,305.00	£ -	£	13,160.00		
14/06/11	11/12/03	25th Knutton Scots	Concert	150.00	£ 150.00	£	13,010.00		
14/06/11	11/12/04	Midsummer Mayhem	Midsummer Mayhem 2011	1,500.00	£ 1,500.00	£	11,510.00		
14/06/11	11/12/05	New Vic Borderlines	Romeo and Juliet	1,190.00	£ 1,190.00	£	10,320.00		
14/06/11	11/12/06	Jude Theatre Company, the Young Ones	Reminiscence Theatre project	1,500.00	£ -	£	10,320.00		
				<b>6,845.00</b>	<b>£ 4,040.00</b>	<b>£</b>	<b>10,320.00</b>		
06/09/11	11/12/07	Judes Young Drama Group	Reminiscence Theatre project	£ 1,181.00					
06/06/11	11/12/08	Staffordshire Knights Youth band	Replace brass instruments	£ 1,500.00					
06/09/11	11/12/09	Art Brasil	Brazilian dance Workshops	£ 1,290.00					
				<b>£ 3,971.00</b>					